(304)343-3840

Kanawha Valley Regional Transportation Authority (KRT)

ID Number: 3001 www.rideonkrt.com P.O. Box 1188 Charleston, WV 25324

System Wide Information

Chief Executive Officer: Milton C. Back, General Manager

Modal Information

General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990 Censu	ıs	Fare Revenues Earned		Operating Expense	\$6,838,999	\$573,897
Charleston, WV		Directly Operated	\$1,406,494	Capital Funding	\$1,075,720	\$0
Square Miles	93	Purchased Transportation	0	Annual Passenger Miles	9,670,895	376,659
Population	164,418	Total Fare Revenues Earned	\$1,406,494	Annual Vehicle Revenue Miles	2,376,248	376,607
Population Ranking out of 405 UZA's	150			Annual Unlinked Trips	2,199,206	30,974
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	7,598	118
		Passenger Fares	\$1,406,494	Annual Vehicle Revenue Hours	145,280	24,745
		Local Funds	5,066,023	Fixed Guideway Directional Route Miles	0.1	N/A
Service Area Statistics		State Funds	35,927	Vehicles Available for Maximum Service	55	13
Square Miles	908	Federal Assistance	777,372	Average Fleet Age in Years	5.9	2.2
Population	231,414	Other Funds	282,341	Vehicles Operated in Maximum Service	46	11
		Total Operating Funds Expended	\$7,568,157	Peak to Base Ratio	1.4	N/A
				Percent Spares	20%	18%
Service Consumption				Incidents	27	3
Annual Passenger Miles	10,047,554	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	2,230,180	Salaries, Wages and Benefits	\$5,788,347		•	-
Average Weekday Unlinked Trips	7,716	Materials and Supplies	1,128,769	Performance Measures		
Average Veekday Unlinked Trips Average Saturday Unlinked Trips	4,148	Purchased Transportation	1,128,709	Torrormanoc measures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	902	Other Operating Expenses	495,780	Service Efficiency		
Average Suriday Offilitiked Trips	902	Total Operating Expenses	\$7,412,896	Operating Expense per Vehicle Revenue Mile	\$2.88	\$1.52
		Total Operating Expenses	₽1,412,090	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.88 \$47.07	\$1.52 \$23.19
Service Supplied		Reconciling Cash Expenditures	\$155,261	Operating Expense per verticle nevertile flour	\$47.07	φ ∠ 3.19
Annual Vehicle Revenue Miles	2,752,855	Necondining Cash Expenditures	φ155,261	Cost Effectiveness		
Annual Vehicle Revenue Hours	170,025	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.71	\$1.52
Vehicles Available for Maximum Service	170,025	Local Funds	\$306,553		\$0.71 \$3.11	• -
Vehicles Operated in Maximum Service	57	State Funds	\$300,333 0	Operating Expense per Unlinked Passenger Trip	\$3.11	\$18.53
Base Period Requirement	32	Federal Assistance	769,167	Service Effectiveness		
base Fellou Requirement	32				0.03	0.08
		Total Capital Funds Expended	\$1,075,720	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	e 0.93 ur 15.14	1.25
Vehicles Operated in Maximum Service	Α	Uses of Capital Funds		Criminad i assenger riips per venicle ivevellue not		1.20
Tomoreo operatea in maximum dei vic		- Soos or Suprice Funds		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
	ansportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 46	ansportation 0	Bus \$713,280	\$362,440 \$1,075,720	venicle Revenue wille	i assenger wille	vernole iveveriue mile
Demand Response 11	0	Demand Response 0	0 0 0	\$3.50	1.00	
Total 57	0	Total \$713,280	\$362,440 \$1,075,720	\$3.00	_0	
Total 57	U	10tai \$713,200	\$302,440 \$1,073,720		0.80	•—•—•
				ΨΣ:30	0.60	
				\$2.00	0.60	
				\$1.50	0.40	
				\$1.00		
				\$0.50	0.20	
				\$0.00 + \$0.00 +	0.00	
				95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
					ao ao ao aa	<i>55</i> 90 91 90 99
				Demand Response		
Sources of Operating Funds Expend	led	Sources of Capital Funds	s Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Other Fares				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
4% Fales 19%		Local				
10%		28%		\$2.00	0.10	
	_	2070			0.08	
	Faderel			\$1.50 \$1.50	0.08	
	Federal 10%				0.06	
	10/6			\$1.00	0.04	
					0.04	
				\$0.50	0.02	
			Federal	\$0.00 h h h h h		
Local			72%	\$0.00 + + + + \$0.00 +	0.00	
67%				95 96 97 98 99	95 96 97 98 99	95 96 97 98 99

Data Source: 1999 National Transit Database